

ROP/FMR Budget code No.(as per ROP :

Total Hospital Strengthening

ROP/FMR Budget Head: Hospital :

Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)				
1	Araria	1730500	249875	347975	432625	700025
2	Arwal	1649500	0	599350	412375	637775
3	Aurangabad	6391600	2074775	954025	1222900	2139900
4	Banka	2103490	462000	509450	580625	551415
5	Begusarai	2133500	475625	498725	533375	625775
6	Bhagalpur	4061500	156000	1736150	1788125	381225
7	Bhojpur	3922010	868000	1110110	925750	1018150
8	Buxar	2105000	407000	474700	526250	697050
9	Darbhanga	5997000	1441500	1464600	1499250	1591650
10	East Champaran	3539000	1452000	550100	634750	902150
11	Gaya	6212000	559500	2484900	2508000	659600
12	Gopalganj	2900500	214500	1658750	387625	639625
13	Jamui	690500	124500	143750	172625	249625
14	Jehanabad	1823500	302000	388550	455875	677075
15	Kaimur	477000	123000	146100	57750	150150
16	Katihar	2806000	528375	622625	701500	953500
17	Khagaria	6621000	1118875	1555425	1722750	2223950
18	Kishanganj	5960500	1480500	1484350	1490125	1505525
19	Lakhisarai	345000	57000	104700	76250	107050
20	Madhepura	395000	0	47900	101750	245350
21	Madhubani	13073000	2960500	3133600	3268250	3710650
22	Munger	1176500	121500	451350	457125	146525
23	Muzaffarpur	3884500	788375	886475	971125	1238525
24	Nalanda	6547500	1050250	1384900	1636875	2475475
25	Nawada	736000	145500	160900	184000	245600
26	Patna	4966900	394500	1394550	1608075	1569775
27	Purnia	5116100	135000	1981250	2131300	868550
28	Rohtas	2293400	486725	521375	573350	711950
29	Saharsa	4234500	111000	122550	3814875	186075
30	Samastipur	3075000	333000	1902750	381125	458125
31	Saran	5808000	1203875	1123125	1352000	2129000
32	Sheikhpura	313500	49500	61050	78375	124575
33	Sheohar	1656000	85500	1330200	104750	135550
34	Sitamarhi	2631580	486520	625870	695895	823295
35	Siwan	5959000	0	5751100	57750	150150
36	Supaul	3817500	19500	1781450	954375	1062175
37	Vaishali	4069500	2854000	323950	374375	517175
38	West Champaran	8855500	2915750	1935000	1963875	2040875
39	RPMU Bhagalpur	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0
54	IGIMS	0	0	0	0	0
55	SIHFW	0	0	0	0	0
Total		140078080	26236020	41753680	36837770	35250610
State Level Fund Retention		99472500				
Grand Total		239550580				